

# Summary Consolidated Statements of Income

Showa Shell Sekiyu K.K. and Consolidated Subsidiaries Years ended December 31, 1995 through 2001  
 昭和シェル石油株式会社およびその連結子会社 1995年12月期から2001年12月期まで

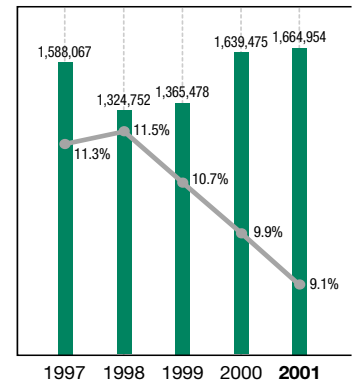
	1995
Net sales 売上高.....	¥1,441,176
Cost of sales 売上原価.....	1,225,954
<b>Gross profit 売上総利益</b> .....	<b>215,222</b>
Selling, general and administrative expenses 販売費および一般管理費.....	186,383
<b>Operating profit 営業利益</b> .....	<b>28,839</b>
<b>Other income (expenses): 営業外損益</b>	
Interest and dividend income 受取利息および配当金.....	999
Foreign exchange gain (loss) 為替差(損)益.....	2,594
Equity in earnings of unconsolidated subsidiaries and affiliates 持分法による投資利益.....	—
Other income その他の利益.....	2,104
Interest expense 支払利息および割引料.....	(11,546)
Other expense その他の費用.....	(997)
<b>Ordinary profit 経常利益</b> .....	<b>21,993</b>
Extraordinary profit 特別利益.....	3,861
Extraordinary loss 特別損失.....	(1,807)
<b>Net income before taxes and other adjustments 税金等調整前当期純利益</b> .....	<b>24,047</b>
Corporate and resident taxes 法人税および住民税額.....	(11,054)
Corporate, resident and enterprise taxes 法人税、住民税および事業税.....	—
Corporate tax adjustments 法人税等調整額.....	—
Minority interests 少数株主損益.....	(170)
Equity in earnings of unconsolidated subsidiaries and affiliates, etc 持分法による投資損益他.....	979
<b>Net income 当期純利益</b> .....	<b>¥ 13,802</b>

# 連結損益計算書要旨

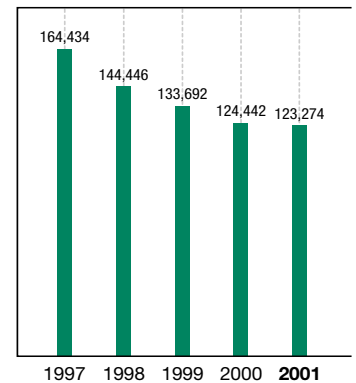
(¥ Million 百万円)

1996	1997	1998	1999	2000	2001
1,600,067	1,588,067	1,324,752	1,365,478	1,639,475	<b>1,664,954</b>
1,404,723	1,408,789	1,171,788	1,218,732	1,447,361	<b>1,513,626</b>
195,344	179,278	152,964	146,746	162,113	<b>151,328</b>
174,646	164,434	144,446	133,692	124,442	<b>123,274</b>
20,698	14,844	8,518	13,054	37,670	<b>28,053</b>
960	987	1,684	987	1,792	<b>1,178</b>
4,229	6,348	5,988	4,955	5,052	<b>3,905</b>
—	—	—	153	62	<b>1,108</b>
2,246	2,796	2,812	2,471	2,100	<b>1,864</b>
(11,333)	(11,009)	(10,416)	(8,084)	(6,781)	<b>(5,359)</b>
(1,575)	(1,065)	(1,363)	(1,345)	(983)	<b>(1,699)</b>
15,225	12,901	7,223	12,191	38,913	<b>29,052</b>
5,603	9,396	10,023	22,547	14,783	<b>15,821</b>
(7,099)	(8,623)	(8,411)	(20,435)	(29,934)	<b>(40,875)</b>
13,729	13,674	8,835	14,303	23,763	<b>3,998</b>
(8,185)	(7,916)	(6,779)	—	—	<b>—</b>
—	—	—	(12,493)	(11,003)	<b>(24,449)</b>
—	—	—	—	242	<b>(22,956)</b>
(319)	(132)	(193)	18	(17)	<b>105</b>
829	761	136	—	—	<b>—</b>
6,054	6,387	1,999	1,828	12,499	<b>2,610</b>

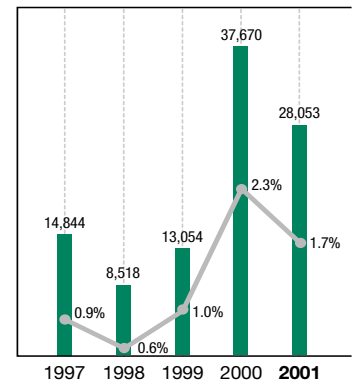
Net Sales (¥ Million)/Gross Profit Margin (%)  
売上高(百万円)/売上高総利益率(%)



Selling, General and Administrative Expenses (¥ Million)  
販売費および一般管理費(百万円)



Operating Profit (¥ Million)/Operating Profit Margin (%)  
営業利益(百万円)/営業利益率(%)



Net Income (¥ Million)/Return on Equity (%)  
当期純利益(百万円)/株主資本利益率(%)

