

(English Translation)

**Summary of Consolidated Third Quarter Results for 2007**

8 November 2007

**Listed Company Name: Showa Shell Sekiyu K. K.**

Listed Stock Exchange: Tokyo Stock Exchange 1st Section

Code Number: 5002

URL <http://www.showa-shell.co.jp>

Delegate: Title: Chairman, Representative Director

Name: Haruyuki Niimi

Contact: Title: Controller, Managing Director

Name: Jun Arai

Phone: (03) 5531-5591

(Note) Fractions of one million yen are rounded off.

**1. Consolidated Financial Results (from 1 January 2007 to 30 September 2007)**

(Note) Percentages represent changes from the same quarter of the previous year.

**(1) Consolidated Business Results**

	Sales Proceeds		Operating Income		Ordinary Income		Net Income	
	Million Yen	%	Million Yen	%	Million Yen	%	Million Yen	%
3rd quarter 2007	2,297,949	5.5	59,131	(13.4)	60,531	(12.7)	33,339	(20.7)
3rd quarter 2006	2,178,364	35.2	68,317	(12.2)	69,356	(9.9)	42,020	(7.9)
Full year 2006	2,921,287	-	74,301	-	77,675	-	46,249	-

	Earnings per Share	Diluted Earnings per Share
	Yen	Yen
3rd quarter 2007	88.53	88.53
3rd quarter 2006	111.72	111.66
Full year 2006	122.95	122.88

**(2) Consolidated Financial Position**

	Total Assets	Net Assets	Net Assets(excl. minority interests) to Total Assets	Net Assets (excl. minority interests) per Share
	Million Yen	Million Yen	%	Yen
3rd quarter 2007	1,223,124	351,594	27.0	877.91
3rd quarter 2006	1,195,922	326,547	25.5	811.30
Full year 2006	1,195,015	330,956	25.9	822.20

**(3) Consolidated Cash Flow Position**

	Cash Flow from Operating Activities	Cash Flow from Investing Activities	Cash Flow from Financing Activities	Cash and Cash Equivalents at End of Period
	Million Yen	Million Yen	Million Yen	Million Yen
3rd quarter 2007	46,363	(16,621)	(25,786)	21,562
3rd quarter 2006	(23,828)	(21,490)	35,565	20,070
Full year 2006	29,312	(28,883)	(13,712)	16,541

**2. Dividends**

	Cash Dividend per Share		
	As of Jun.30	As of Dec.31	Total
Full Year 2006	Yen 18.00	Yen 18.00	Yen 36.00
Full Year 2007	18.00		36.00
Full Year 2007 (Forecast)		18.00	

### 3. Forecast of Consolidated Financial Results (from 1 January 2007 to 31 December 2007) 【Reference】

(Percentages represent changes from previous year)

	Sales Proceeds		Operating Income		Ordinary Income		Net Income		Earnings per Share
Full Year 2007	Million Yen	%	Million Yen	%	Million Yen	%	Million Yen	%	Yen
	3,060,000	4.7	77,000	3.6	80,000	3.0	45,000	(2.7)	119.50

#### 4. Others

- (1) Important changes in scope of consolidated subsidiaries during the period : None  
 (2) Adoption of simplified accounting method : Applicable  
 (3) Changes in accounting method : Applicable

(Note) Please refer to [Qualitative Information and Financial Statement] 4. Others on page 4 for the details.

### 【Reference】 Summary of Nonconsolidated Financial Results

#### 1. Nonconsolidated Financial Results (from 1 January 2007 to 30 September 2007)

(Note) Percentages represent changes from the same quarter of the previous year.

##### (1) Nonconsolidated Business Results

	Sales Proceeds		Operating Income		Ordinary Income		Net Income	
	Million Yen	%	Million Yen	%	Million Yen	%	Million Yen	%
3rd quarter 2007	2,224,388	5.7	55,006	(15.6)	58,430	(12.9)	34,139	(14.8)
3rd quarter 2006	2,103,782	35.2	65,178	(12.5)	67,088	(9.6)	40,059	(10.0)
Full year 2006	2,818,949	-	68,626	-	71,865	-	41,827	-

	Earnings per Share	Diluted Earnings per Share
	Yen	Yen
3rd quarter 2007	90.64	90.63
3rd quarter 2006	106.49	106.42
Full year 2006	111.18	111.12

##### (2) Nonconsolidated Financial Position

	Total Assets	Net Assets	Net Assets(excl. minority interests) to Total Assets	Net Assets (excl. minority interests) per Share
	Million Yen	Million Yen	%	Yen
3rd quarter 2007	1,117,889	309,100	27.7	820.54
3rd quarter 2006	1,088,558	285,139	26.2	757.71
Full year 2006	1,081,697	286,938	26.5	762.34

### 2. Forecast of Nonconsolidated Financial Results (from 1 January 2007 to 31 December 2007)

(Percentages represent changes from previous year)

	Sales Proceeds		Operating Income		Ordinary Income		Net Income		Earnings per Share
Full Year 2007	Million Yen	%	Million Yen	%	Million Yen	%	Million Yen	%	Yen
	2,960,000	5.0	69,000	0.5	74,000	3.0	44,000	5.2	116.82

\* This forecast is based on information available as of the date of publication. For various reasons the actual results could differ from this forecast. Please refer to [Qualitative Information and Financial Statement] 3. Qualitative Information Relating to the Forecast of Consolidated Financial Results on page 4 for the details of this forecast of business performance.

## [Qualitative Information and Financial Statements etc.]

### 1. Qualitative Information concerning Consolidated Business Results

During the third quarter (1 January 2007 to 30 September 2007), the price of Dubai crude oil, which started at a level slightly lower than 60 dollars per barrel at the beginning of the year, plunged to 48 dollars per barrel at one point due to a slump in demand caused by a warm winter in the northern hemisphere. However, since late January, Dubai crude oil prices have kept rising due to increasing concerns about geopolitical risks in the oil-producing countries of the Middle East and a shift of speculative funds to the crude oil market triggered by the financial unrest in the United States, reaching 76 dollars per barrel by the end of the third quarter. Regarding the dollar-yen exchange rate for the same period, the U.S. dollar initially traded higher at the 119 yen level, continuing its upward trend against the yen for a period of time, but then depreciated to around the 115 yen per dollar level by the beginning of March as a result of investors' repurchases of yen following a global downturn in stock prices that started at the end of February. The yen was later sold against the background of the interest rate differential between the US and Japan, trading in the 123 yen per dollar range, but started to be repurchased again in August due to turbulence in global financial markets and tightening credit conditions stemming from the problem of the US subprime loans, i.e., loans offered to low-income borrowers, finishing the third quarter in the 115 yen per dollar range.

Regarding oil demand in the domestic market, the decreasing trend in gasoline demand since last year has become predominant because of the continuation of the brakes put on spending and the increased emphasis on fuel saving due to the increase in the price of gasoline. However, our sales volume for gasoline exceeded that of the same period last year. Sales volume for diesel oil also surpassed that of the corresponding period last year, due to the maintenance of the same sales strategy used last year with the slowdown in the falling sales trend backed by the ongoing economic recovery. In addition, with regard to kerosene and A fuel oil, demand fell due to the effects of the warm winter as well as the megatrend of fuel conversion, and sales volume for these oils fell drastically below the results for the same period of a year earlier.

Prices for domestic oil products rose because of hikes in crude oil prices, but there was an unavoidable delay in reflecting increased crude oil costs both in the sales prices of products sold at service stations as well as those sold to industrial customers.

Regarding the consolidated results, our group has achieved sales proceeds of 2,297.9 billion yen (an increase of 5.5% versus a year ago), operating income of 59.1 billion yen (a decrease of 9.1 billion yen versus a year ago), ordinary income of 60.5 billion yen (a decrease of 8.8 billion versus a year ago) and net income of 33.3 billion yen (a decrease of 8.6 billion yen versus a year ago). These results can be partially explained by amount of cost of sales under negative effects of inventory valuation was reduced on a year-over-year basis due to a temporary sharp drop in crude oil prices at the beginning of the period. In addition, the "Announcement on integration of Showa Shell's international trading business with Shell Trading" released on 25 July has resulted in a decrease in sales of 2% versus the same period a year ago. On the other hand, the impact of this announcement on operating income and ordinary income is expected to be immaterial, since any decline in earnings from its international trading business will be offset by a business lease fee. On a current cost of supply basis (excluding the effect of inventory valuation), operating income totalled 36.1 billion yen (an increase of 2.5 billion yen versus a year ago), while ordinary income reached 37.5 billion yen (an increase of 2.9 billion yen versus a year ago).

### 2. Qualitative Information concerning Consolidated Financial Position

Consolidated total assets as of the end of the third quarter amounted to 1,223.1 billion yen, an increase of 28.1 billion yen compared with the end of the previous year. This is because the increase in inventories due to the hike in crude oil prices fully offset and even exceeded the decreases in notes receivable and accounts receivable. Consolidated liabilities increased by 7.4 billion yen compared with the end of the previous year, amounting to 871.5 billion yen. This is partly because of the increases in accounts payable due to the hike in crude oil prices and income tax payable, while having expedited the repayment of debts, such as commercial paper. In addition, consolidated net assets amounted to 351.5 billion yen, an increase of 20.6 billion yen compared with the end of the previous year. This is because increases due to positive factors, such as the increase in net income for the current period, outweighed the decrease in net assets caused by dividend payments. As a result, the capital adequacy ratio as of the end of the third quarter amounted to 27.0%.

### 3. Qualitative Information Relating to the Forecast of Consolidated Financial Results

We have revised the previous forecast of financial results for 2007 released at the announcement of interim result for 2007, taking into consideration high crude oil price compared with the previous forecast, etc. The forecast is based on 77 dollars per barrel crude oil price and 115 yen per dollar, average for the fourth quarter (64.5 dollars per barrel crude oil price, average for second half of the year and 120 yen per dollar at the previous announcement).

Consolidated ordinary income for the full year is estimated to be 80 billion yen (an increase of 10 billion yen from the previous forecast) due to positive effects of inventory valuation with the hike in crude oil prices.

On a current cost of supply basis (excluding the effect of inventory valuation), consolidated operating income and ordinary income for the full year are estimated to be 37 billion yen and 40 billion yen respectively.

We have no intention of revising the annual dividend, 36 yen per share (interim dividend: 18 yen per share and year-end dividend: 18 yen per share) from the previous forecast.

#### Forecast of Consolidated Financial Results (from 1 January 2007 to 31 December 2007)

	Sales	Operating Income	Ordinary Income	Net Income
	Million Yen	Million Yen	Million Yen	Million Yen
Last announcement (A)	2,960,000	67,000	70,000	39,000
Revised forecast (B)	3,060,000	75,000	78,000	44,000
Difference (B) –(A)	100,000	8,000	8,000	5,000
Difference (%)	3.4	11.9	11.4	12.8

### 4. Others

(1) Important changes in scope of consolidated subsidiaries during the period

None

(2) Adoption of simplified accounting method

Simplified method is adopted in tax calculations.

(3) Changes in accounting method

SSSKK and its consolidated subsidiaries depreciate the fixed assets, which have been acquired since 1 April 2007, in accordance with the revised Corporate Tax Law.

It has negligible effects to operating income, ordinary income and net income before taxes.

## 5. [Summary] Consolidated Financial Statements

## (1) [Summary] Consolidated Balance Sheet

Item	Previous 3rd quarter end As of 30 Sep. 2006		Current 3rd quarter end As of 30 Sep. 2007		Previous year end As of 31 Dec. 2006		Increase/ (Decrease)
	Million Yen	Ratio (%)	Million Yen	Ratio (%)	Million Yen	Ratio (%)	Million Yen
<b><u>Assets</u></b>							
<b><u>I. Current Assets</u></b>							
1. Cash & deposits	20,171		22,355		16,645		5,709
2. Notes & accounts receivable	309,561		323,922		326,121		(2,199)
3. Inventories	284,843		305,876		276,298		29,577
4. Others	35,407		33,314		31,959		1,354
(Total current assets)	649,984	54.4	685,468	56.0	651,025	54.5	34,442
<b><u>II. Fixed Assets</u></b>							
1. Tangible fixed assets	428,773		421,817		426,862		(5,045)
2. Intangible fixed assets	11,739		11,094		11,458		(363)
3. Investments	105,426		104,744		105,669		(924)
(Total fixed assets)	545,938	45.6	537,656	44.0	543,990	45.5	(6,333)
<b>(Total Assets)</b>	<b>1,195,922</b>	<b>100.0</b>	<b>1,223,124</b>	<b>100.0</b>	<b>1,195,015</b>	<b>100.0</b>	<b>28,109</b>
<b><u>Liabilities</u></b>							
<b><u>I. Current Liabilities</u></b>							
1. Notes & Accounts payable	258,117		304,119		291,289		12,830
2. Short-term debts	50,011		67,090		51,254		15,835
3. Commercial Paper	117,000		40,000		68,000		(28,000)
4. Others	253,835		272,774		268,461		4,313
(Total current liabilities)	678,964	56.8	683,984	55.9	679,006	56.8	4,978
<b><u>II. Long-term Liabilities</u></b>							
1. Bonds	30,000		30,000		30,000		-
2. Long-term debts	43,973		41,284		41,272		11
3. Provisions for retirement benefits	79,618		78,809		78,554		255
4. Provisions for special maintenance	11,705		13,521		11,353		2,168
5. Others	25,112		23,929		23,872		57
(Total Long-term liabilities)	190,409	15.9	187,544	15.4	185,052	15.5	2,492
(Total Liabilities)	869,374	72.7	871,529	71.3	864,058	72.3	7,471
<b><u>Net Assets</u></b>							
<b><u>I. Shareholders' Equity</u></b>							
1. Share capital	34,197		34,197		34,197		-
2. Capital surplus	22,110		22,112		22,111		1
3. Retained earnings	243,880		267,861		248,108		19,752
4. Treasury shares	(481)		(171)		(422)		250
(Total Shareholders' Equity)	299,707	25.1	323,999	26.5	303,995	25.4	20,004
<b><u>II. Valuation and translation gains/losses</u></b>							
1. Difference on valuation of investment securities	5,543		6,653		5,416		1,237
(Total valuation and translation gains/losses)	5,543	0.4	6,653	0.5	5,416	0.5	1,237
<b><u>III. Minority interests</u></b>							
(Total Net Assets)	326,547	27.3	351,594	28.7	330,956	27.7	20,638
<b>Total Liabilities &amp; Net Assets</b>	<b>1,195,922</b>	<b>100.0</b>	<b>1,223,124</b>	<b>100.0</b>	<b>1,195,015</b>	<b>100.0</b>	<b>28,109</b>

(Note) Fractions below one million yen are rounded off.

## (2) [Summary] Consolidated Profit &amp; Loss Statement

Item	Previous Period From 1 Jan. 2006 To 30 Sep. 2006		Current Period From 1 Jan. 2007 To 30 Sep. 2007		Increase/ (Decrease) Million Yen	Previous Year From 1 Jan. 2006 To 31 Dec. 2006				
	Million Yen	(%)	Million Yen	(%)		Million Yen	(%)			
<u>I. Sales Proceeds</u>	2,178,364	100.0	2,297,949	100.0	119,585	2,921,287	100.0			
<u>II. Cost of Sales</u>	2,022,971	92.9	2,149,833	93.6	126,862	2,728,137	93.4			
<b>Gross Profit</b>	155,392	7.1	148,116	6.4	(7,276)	193,149	6.6			
<u>III. Sales, Administrative and general expenses</u>	87,075	4.0	88,985	3.8	1,910	118,847	4.1			
<b>Operating Income</b>	68,317	3.1	59,131	2.6	(9,186)	74,301	2.5			
<u>IV. Non-operating profit</u>										
1. Interest & dividend income	578		592			665				
2. Foreign exchange gains	1,357		2,167			1,324				
3. Income from equity- method affiliates	976		330			1,803				
4. Others	1,261	4,173	0.2	1,870	4,960	0.2	786	4,126	7,919	0.3
<u>V. Non-operating expenses</u>										
1. Interest Paid	2,768		2,840			3,729				
2. Others	366	3,134	0.1	719	3,559	0.2	425	816	4,546	0.2
<b>Ordinary Income</b>	69,356	3.2	60,531	2.6	(8,824)	77,675	2.6			
<u>VI. Extraordinary profit</u>	5,379	0.2	1,522	0.1	(3,857)	7,450	0.3			
<u>VII. Extraordinary loss</u>	4,464	0.2	3,039	0.1	(1,425)	7,934	0.3			
<b>Net income before taxes</b>	70,271	3.2	59,014	2.6	(11,257)	77,190	2.6			
Taxes	27,414	1.3	25,421	1.1	(1,993)	29,864	1.0			
Minority interests	837	0.0	253	0.0	(583)	1,077	0.0			
<b>Net Income after taxes</b>	42,020	1.9	33,339	1.5	(8,680)	46,249	1.6			

Note: Fractions of one million yen are rounded off.

## (3) [Summary] Consolidated Statement of Changes in Shareholders' Equity

Previous Period (From 1 Jan. 2006 to 30 Sep. 2006)

(Unit: Million Yen)

	Shareholders' equity					Valuation & translation gains/losses	Minority interests	Total net assets
	Share Capital	Capital surplus	Retained earnings	Treasury shares	Total shareholders' equity	Difference on valuation of investment securities		
Opening balance	34,197	22,106	214,346	(781)	269,869	5,362	18,859	294,091
Changes in the period								
Dividends from surplus			(12,412)		(12,412)			(12,412)
Directors' bonuses			(74)		(74)			(74)
Net income after tax			42,020		42,020			42,020
Acquisition of treasury shares				(6)	(6)			(6)
Disposal of treasury shares		3		306	310			310
Net changes in items except shareholders' equity						180	2,438	2,618
Total changes in the period	-	3	29,533	300	29,837	180	2,438	32,456
Closing balance	34,197	22,110	243,880	(481)	299,707	5,543	21,297	326,547

Current Period (From 1 Jan. 2007 to 30 Sep. 2007)

(Unit: Million Yen)

	Shareholders' equity					Valuation & translation gains/losses	Minority interests	Total net assets
	Share Capital	Capital surplus	Retained earnings	Treasury shares	Total shareholders' equity	Difference on valuation of investment securities		
Opening balance	34,197	22,111	248,108	(422)	303,995	5,416	21,544	330,956
Changes in the period								
Dividend from surplus			(13,555)		(13,555)			(13,555)
Net income after tax			33,339		33,339			33,339
Acquisition of treasury shares				(8)	(8)			(8)
Disposal of treasury shares		1		258	260			260
Increase by change of voting right in equity-method affiliates			296		296	7	(478)	(174)
Decrease by newly consolidated subsidiaries			(327)		(327)			(327)
Net changes in items except shareholders' equity						1,229	(125)	1,104
Total changes in the period	-	1	19,752	250	20,004	1,237	(603)	20,638
Closing balance	34,197	22,112	267,861	(171)	323,999	6,653	20,941	351,594

Previous Year (From 1 Jan. 2006 to 31 Dec. 2006)

(Unit: Million Yen)

	Shareholders' equity					Valuation & translation gains/losses	Minority interests	Total net assets
	Share Capital	Capital surplus	Retained earnings	Treasury shares	Total shareholders' equity	Difference on valuation of investment securities		
Opening balance	34,197	22,106	214,346	(781)	269,869	5,362	18,859	294,091
Changes in the period								
Dividends from surplus			(12,412)		(12,412)			(12,412)
Directors' bonuses			(74)		(74)			(74)
Net income after tax			46,249		46,249			46,249
Acquisition of treasury shares				(9)	(9)			(9)
Disposal of treasury shares		4		368	373			373
Net changes in items except shareholders' equity						53	2,685	2,739
Total changes in the period	-	4	33,762	359	34,125	53	2,685	36,865
Closing balance	34,197	22,111	248,108	(422)	303,995	5,416	21,544	330,956

## (4) [Summary] Consolidated Cash Flow Statement

	Previous Period From 1 Jan. 2006 To 30 Sep. 2006	Current Period From 1 Jan. 2007 To 30 Sep. 2007	Previous Year From 1 Jan. 2006 To 31 Dec. 2006
Item	Million Yen	Million Yen	Million Yen
I. Cash flow from operating activities			
Net income before taxes	70,271	59,014	77,190
Depreciation	20,268	19,968	27,329
Impairment losses	656	443	2,462
Change in accounts receivables	1,637	2,379	( 14,923)
Change in inventories	( 47,817)	( 29,021)	( 39,271)
Change in accounts payable	1,509	8,468	44,809
Others	( 70,355)	( 14,889)	( 68,285)
<b>Cash flow from operating activities</b>	<b>( 23,828)</b>	<b>46,363</b>	<b>29,312</b>
II. Cash flow from investing activities			
Payments for purchase of fixed assets	( 24,695)	( 13,485)	( 32,540)
Proceeds from sales of fixed assets	4,272	1,617	6,485
Payments for purchase of investment securities	( 1,478)	( 1,151)	( 1,559)
Proceeds from sales of investment securities	1,061	200	1,064
Others	( 649)	( 3,803)	( 2,334)
<b>Cash flow from investing activities</b>	<b>( 21,490)</b>	<b>( 16,621)</b>	<b>( 28,883)</b>
III. Cash flow from financing activities			
Change in short-term debts	38,644	( 11,187)	( 4,946)
Change in long-term debts & bonds	9,378	( 965)	3,632
Dividend paid	( 12,412)	( 13,555)	( 12,412)
Others	( 45)	( 78)	13
<b>Cash flow from financing activities</b>	<b>35,565</b>	<b>( 25,786)</b>	<b>( 13,712)</b>
IV. Changes in cash & cash equivalents	( 9,753)	3,954	( 13,282)
V. Opening balance in cash & cash equivalents	29,354	16,541	29,354
VI. Increase in cash & cash equivalents from newly consolidated subsidiaries	469	1,066	469
VII. Closing balance in cash & cash equivalents	<u>20,070</u>	<u>21,562</u>	<u>16,541</u>

Note: Fractions of one million yen are rounded off.

## 5. Segment Information (Consolidated)

[Information by business segment]

(1) Previous Period (From 1 Jan. 2006 to 30 Sep. 2006)

(Unit: Million Yen)

	Oil	Property	Others	Total	Internal Trade	Consolidated
I . Sales & Operating Profits						
Sales						
(1) Sales to customers	2,151,490	3,209	23,664	2,178,364	-	2,178,364
(2) Inter-segment sales and transfer	4,425	94	9,241	13,761	( 13,761)	-
Total	2,155,915	3,303	32,906	2,192,125	( 13,761)	2,178,364
Operating expenses	2,091,178	1,234	31,401	2,123,814	( 13,768)	2,110,046
Operating income	64,736	2,069	1,504	68,310	6	68,317

- Notes: 1. Business segments are primarily in accordance with the Company's in-house definitions for control purposes.  
2. Major products and businesses in each business segment.  
    (1) Oil: Gasoline, naphtha, kerosene, diesel oil, fuel oil, lubricant, LPG, bitumen, chemicals, etc.  
    (2) Property: Leasing and administration of properties.  
    (3) Others: Construction works, sale and lease of auto accessories, wholesale supply of city gas, electricity and distributed power supply, etc.

(2) Current period (From 1 Jan. 2007 to 30 Sep. 2007)

(Unit: Million Yen)

	Oil	Property	Others	Total	Internal Trade	Consolidated
I . Sales & Operating Profits						
Sales						
(1) Sales to customers	2,272,880	3,204	21,864	2,297,949	-	2,297,949
(2) Inter-segment sales and transfer	4,405	94	4,488	8,988	( 8,988)	-
Total	2,277,286	3,299	26,352	2,306,938	( 8,988)	2,297,949
Operating expenses	2,220,742	1,148	25,888	2,247,780	( 8,961)	2,238,818
Operating income	56,543	2,150	463	59,157	( 26)	59,131

- Notes: 1. Business segments are primarily in accordance with the Company's in-house definitions for control purposes.  
2. Major products and businesses in each business segment.  
    (1) Oil: Gasoline, naphtha, kerosene, diesel oil, fuel oil, lubricant, LPG, bitumen, chemicals, etc.  
    (2) Property: Leasing and administration of properties.  
    (3) Others: Construction works, sale and lease of auto accessories, wholesale supply of city gas, electricity and distributed power supply, and solar battery, etc.

(3) Previous Year (From 1 Jan. 2006 to 31 Dec. 2006)

(Unit: Million Yen)

	Oil	Property	Others	Total	Internal Trade	Consolidated
I . Sales & Operating Profits						
Sales						
(1) Sales to customers	2,883,480	4,283	33,523	2,921,287	-	2,921,287
(2) Inter-segment sales and transfer	5,799	126	15,293	21,220	( 21,220)	-
Total	2,889,279	4,410	48,817	2,942,507	( 21,220)	2,921,287
Operating expenses	2,819,298	1,648	47,184	2,868,131	( 21,146)	2,846,985
Operating income	69,980	2,761	1,633	74,375	( 73)	74,301

- Notes: 1. Business segments are primarily in accordance with the Company's in-house definitions for control purposes.
2. Major products and businesses in each business segment.
- (1) Oil: Gasoline, naphtha, kerosene, diesel oil, fuel oil, lubricant, LPG, bitumen, chemicals, etc.
- (2) Property: Leasing and administration of properties.
- (3) Others: Construction works, sale and lease of auto accessories, wholesale supply of city gas, electricity and distributed power supply, etc.